



**Table 6.2**

**Key Asset and Maintenance Ratios**

	1997	1998	1999	2000	2001
Total Faculty Headcount	1,897	1,924	1,987	2,077	2,157
Faculty 59 and Older					
Faculty >59 / Total Faculty					
O&M Expenditures (\$)	\$ 42,634,400.00	\$ 43,084,000.00	\$ 48,536,000.00	\$ 56,205,000.00	\$ 71,033,000.00
Total E&G Expenditures (\$)	\$ 781,382,400.00	\$ 863,581,000.00	\$ 853,203,000.00	\$ 979,264,000.00	\$ 1,135,078,000.00
O & M / E & G	5%	5%	6%	6%	6%
Total Equipment Expenditures	n/a	n/a	n/a	n/a	\$ 62,032,033.00
Total Book Value of Equipment (\$)	n/a	n/a	n/a	n/a	n/a
Expenditures / Book Value	n/a	n/a	n/a	n/a	n/a

Source: IPEDS Report

Last modified date: 7/27/02