



Table 5.4

Operating Expenditures

Public Institutions	1997		1998		1999		2000		2001	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Education and General	781,382,400		863,581,000		853,203,000		979,264,000		1,135,078,000	
Instruction	233,771,000	30%	257,384,000	30%	269,750,000	32%	311,139,000	32%	346,246,000	31%
Research	186,596,000	24%	200,617,000	23%	215,688,000	25%	250,302,000	26%	296,468,000	26%
Public Service	34,205,000	4%	28,731,000	36%	32,618,000	4%	45,436,000	5%	46,352,000	4%
Academic Support	94,039,000	12%	102,508,000	12%	90,803,000	11%	87,054,000	9%	108,117,000	10%
Student Services	29,935,000	4%	31,319,000	4%	34,778,000	4%	37,024,000	4%	41,513,000	4%
Institutional Support	44,236,000	6%	44,265,000	5%	42,226,000	5%	57,107,000	6%	67,656,000	6%
Operations & Maintenance of Plant	42,634,400	5%	43,084,000	5%	48,536,000	6%	56,205,000	6%	71,033,000	6%
Scholarships & Fellowships	44,937,000	6%	50,242,000	6%	50,672,000	6%	50,311,000	5%	59,073,000	5%
Mandatory Transfers	21,659,000	3%	24,524,000	3%	21,382,000	3%	20,752,000	2%	23,618,000	2%
Non-mandatory Transfers educational activities	49,380,000	6%	80,907,000	9%	46,750,000	5%	63,934,000	7%	75,002,000	7%
Total Educational and general expenditures and mandatory transfers	781,932,000		863,581,000		853,203,000		979,264,000		1,135,078,000	
Educational Activities (including Transfers)	n/a		n/a		n/a		n/a		n/a	
Auxiliary Enterprises (including Transfers)	49,228,000	6%	50,799,000	6%	54,317,000	6%	56,757,000	6%	65,714,000	6%
Hospitals (including Transfers)	487,826,000	62%	577,350,000	67%	629,013,000	74%	604,433,000	62%	649,022,000	57%
Auxiliary Foundations (including Transfers)	n/a		n/a		n/a		n/a		n/a	
Other (specify)	n/a		n/a		n/a		n/a		n/a	
Total current funds expenditures and mandatory transfers	1,318,446,000		1,491,730,000		1,536,533,000		1,640,454,000		1,849,814,000	

Source: IPEDS Report

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